

BATH COUNTY PUBLIC SCHOOLS

March 7, 2011

Budget Work Session

School Administration Building

AGENDA

I. CALL TO ORDER

II. APPROVE OR AMEND AGENDA

III. BUDGET DISCUSSION

A. Presentation

Jim McQuail, Owner/Sales Representative, Trane, Roanoke, Virginia

1. Preliminary observations & recommendations regarding BCHS auditorium humidity concerns.
2. Benefits & costs of a formal program of (HVAC) maintenance.

B. Revenue Update

1. State
2. Medicaid

C. Enrollment – Kindergarten Registration

	MES	VES	TOTAL	NON-RESIDENT
12/31/11	8	19	27	0
03/07/11	6	22	28	2 (VES), 1 (MES)

D. Preschool/Headstart

E. Cafeteria Staffing

F. School Nurse Expenditure

G. Salary Scales

H. Other

IV. ADJOURNMENT